

203 S FARWELL ST

EAU CLAIRE, WI 54701-3709

City of Eau Claire dba Eau Claire Transit

2022 Annual Agency Profile

NTD ID 50099

<https://www.eauclairewi.gov/government/our-divisions/transit>

General Information

Urbanized Area Statistics - 2020 Census

Eau Claire, WI
63
105,475
Other UZAs Served:
Wisconsin Non-UZA

Primary Urbanized Area (UZA)
Square Miles
Population

Service Consumed

1,715,053 Annual Passenger Miles (PMT)
586,437 Annual Unlinked Trips (UPT)
2,176 Average Weekday Unlinked Trips
612 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

Reporter Type: Full Reporter
Asset Type: Tier II
TAM Sponsor NTDID:

Service Area Statistics

28.00
78,258

Square Miles
Population

Service Supplied

952,091 Annual Vehicle Revenue Miles (VRM)
67,413 Annual Vehicle Revenue Hours (VRH)
42 Vehicles Operated in Maximum Service (VOMS)
66 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 68
Service Vehicles 1
Facilities 7
Track Miles
Lane Miles

Modal Characteristics

Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	0	26	\$0	\$0	\$0	\$0	\$0
Bus	16	0	\$0	\$0	\$3,646,024	\$0	\$3,646,024
Total	16	26	\$0.00	\$0	\$3,646,024	\$0	\$3,646,024

Operating Characteristics

Mode	Operating Expenses	Fare Revenues	Total Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years
Demand Response	\$768,203	\$167,709	\$0	282,596	30,280	255,296	19,532	0.00	45	26	70.0%	0.0
Bus	\$5,802,201	\$685,907	\$3,646,024	1,432,457	556,157	696,795	47,881	0.00	21	16	30.0%	5.0
Total	\$6,570,404	\$853,616	\$3,646,024	1,715,053	586,437	952,091	67,413	0.00	66	42	57.1%	

Metrics

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Miles Traveled	Operating Expenses per Unlinked Passenger Trip	UPT per Vehicle Revenue Hour
Demand Response	\$3.01	\$39		Demand Response	\$2.72	\$25.37	1.6
Bus	\$8.33	\$121		Bus	\$4.05	\$10.43	11.6
Total	\$6.90	\$97.46		Total	\$3.83	\$11.20	8.7

Financial Information

Sources of Operating Funds Expended

Directly Generated \$985,921
Federal Government \$3,285,581
Local Government \$399,167
State Government \$1,959,643

Total Operating Funds Expended \$6,630,312

Sources of Capital Funds Expended

Directly Generated \$0
Federal Government \$2,921,258
Local Government \$724,766
State Government \$0

Total Capital Funds Expended \$3,646,024

Summary of Operating Expenses (OE)

Labor \$3,353,919 51.0%
Materials and Supplies \$1,730,217 26.3%
Purchased Transportation \$713,532.00 10.9%
Other Operating Expenses \$772,736 11.8%

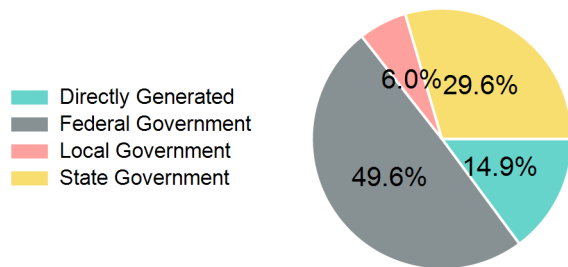
Total Operating Expenses \$6,570,404 100.0%

Reconciling OE Cash Expenditures \$59,908

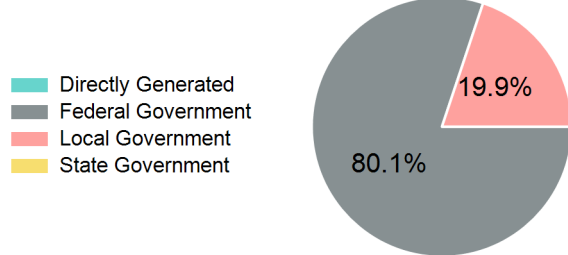
Purchased Transportation (Reported Separately) \$0

2022 Funding Breakdown

Operating Funding Sources

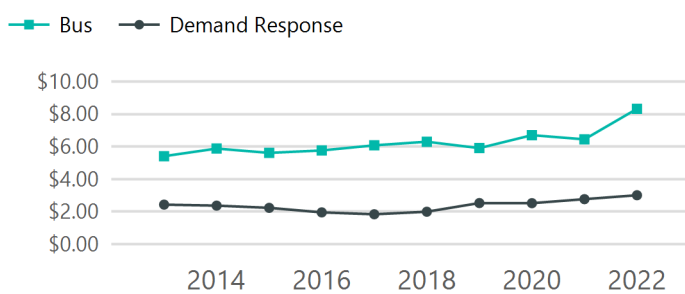


Capital Funding Sources

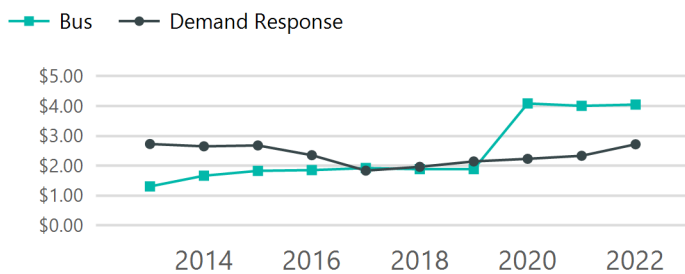


Metrics - Time Series

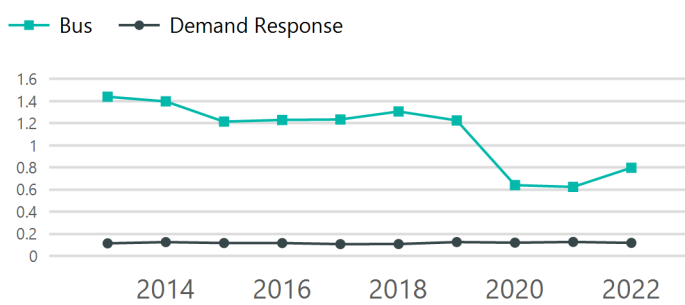
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Performance Measure Targets - 2023

Performance Measure - Asset -Target % not in State of Good Repair

Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Passenger / Parking Facilities - 100%
Rolling Stock - BU - Bus - 0%